

KITSILANO SECONDARY SCHOOL PARENT ADVISORY COUNCIL (PAC) BUDGET

For 2016-2017 School Year

ATHLETICS	Uniforms/coaching	\$ 4,500
	Field rental	\$ 2,000
	Officials-Team Sports	\$ 9,600
	BC School Sports-Fees	\$ 4,000
	Consumables-BallsBirds Bags (school funded)	\$ 1,000
	Senior girls soccer	\$ 446
	Boys ice hockey	\$ 3,200
		<u>\$ 24,746</u>
ARTS DEPARTMENT	Visual Arts	\$ 11,800
	DramaActing; Dir. & Choreographer, Film	\$ 7,000
	Video production & Film Studies	\$ 3,000
	Drama/Theater-Improv team in the CIG	\$ 1,001
	English-Creative Writing- 2 blocks	\$ 400
	Art Easels/Arts Night display boards	\$ 750
		<u>\$ 23,951</u>
ACADEMICS	Math	\$ 1,500
	3D printers	\$ 2,000
	Art; ceramics - Field trip	\$ 1,936
	Business Ed. Field trip (out of town)	\$ 300
	Social Studies -World Music workshop	\$ 145
	Social Studies	\$ 500
	Science, engineering, physics 12	\$ 300
	Science -Skeleton stand & cover	\$ 350
	French Immersion	\$ 600
	<u>\$ 7,631</u>	
APPLIED SKILLS	Applied skills: Entrepreneurship & Marketing	\$ 600
	Applied skills: Career exploration, Gr 10 career fair	\$ 300
		<u>\$ 900</u>
CLUBS	Robotics	\$ 300
	School Parliament	\$ 280
	Science Fair Club, fees & poster boards	\$ 500
	<u>\$ 1,080</u>	
STUDENT SERVICES	Mini school & Field trips	\$ 2,000
	Link Crew	\$ 500
	The Guys Group	\$ 400
	Pride Team	\$ 700
	Dry Grad	\$ 1,000
	Scholarship info presentation	\$ 630
	Counselling/Speakers - Safe Teen	\$ 1,400
	<u>\$ 6,630</u>	
PAC OPERATIONS	PAC Student scholarships	\$ 1,000
	Printing supplies, certificates	\$ 100
	BCCPAC Membership	\$ 75
	E-News Marketing	\$ 400
	Website	\$ 100
	PAC expenses	\$ 500
	Speakers	\$ 500
	Teachers Appreciation lunch	\$ 500
		<u>\$ 3,175</u>
TOTAL	<u>\$ 68,114</u>	