

2017/2018 Kits PAC Budget

Department/Club/Team	Program/Activity/Item	Requested by	Program/Activity/Item	Budgeted
Athletics				
PE	Uniforms & Coaching	Randy Coutts	Uniforms, Kits CC gym time and others, all grades	8,000
PE			Board games to be used in rainy days	150
Senior Girls Soccer		Randy Coutts	UBC Tournament, Gr 9-12	250
Senior Girls Soccer			Souvenir Bags to 2018 Provincial Tournament participants	1,250
Junior & Senior Boys Ice Hockey		Steve Williams	Travel expense to tournament in Mill Bay, up to 40 students	2,000
Senior Field Hockey			Goalie Equipment, 20 students	750
Yoga			Bolsters & Shelving, Gr 12	1,000
Athletics Total				13,400
Arts				
Visual Arts		Rainer Mehl	Various materials, Gr 11&12	2,000
Video Production & Film Studies		Scott Ramsay	Various filming tools, 110 students	2,000
Fine Arts	Night Display Boards	Sandra Sugimoto	Digital Photo Frames & Supplies, 189 students	1,500
Fine Arts	Portfolio Enhancement Gr 1	Stephen J. Williams	First Nations "Sun Mask" project, Gr 8	3,000
Fine Arts			Display Boards x 2	3,000
Music			Choral Risers x 3, Gr 9-11	3,000
Arts Total				14,500
Academics				
Math	Contests for all grades	Kathryne Wakeman	Contests, 150 students	1,500
Social Studies	Learning Games	Craig Brumwell	Online learning subscriptions, all grades	600
Science			Deionizer, Logger Pro license, Gr 10-12	1,700
English			Student Book Awards, up to 35 students	500
Academics Total				4,300
Applied Skills				
Career Counselling/Planning	Gr 10 Career Fair		Career Fair, Gr 10	600

Special Education: Life Skills Program			Music Therapy, 8 Students	850
Home Economics			BBQ x2, Gr 9-12	500
Applied Skills Total				1,950
Clubs				
School Parliament			Posters, Banners & desk/furniture, 20 students	2,800
Robotics and Engineering Club		Doug Smith	Batteries, Radio and Plywood	300
Science Fair Club	Fees & Poster Boards	Caroline Wittrin	Various supplies & GURSF registration, Gr 8-12	1,000
Chemistry Club			Chemicals, Materials & Equipment, 16 students	2,000
Improv Club			Canadian Improv Games registration, 40 students	599
Clubs Total				6,699
Student Services				
Pre-Employment (Mini)	Field Trips	Trevor Mills	Field trips & speakers, Gr 10,11&12	2,000
LINK Crew		Alicia Kersten	Field Trip, 29 students	250
Counselling	Speaker for Safe Teen	Fred Lackmance	Safeteen & Workshop, 280 students	1,500
Counselling		Carrie Pitman	Unlock Your Future, Gr 11 &12	525
Student Services Total				4,275
PAC				
	PAC Student Scholarships		PAC Student Scholarships	1,000
	Supplies, Certificates & Raffles		Supplies, Certificates & Raffles	100
	BCCPAC Membership		BCCPAC Membership	75
	PAC Expenses		PAC Expenses	500
	Speakers		Speakers	500
	Teachers Appreciation Lunch		Teachers Appreciation Lunch	500
			QuickBooks Online	128
PAC Total				2,803
Total				47,927

Late Request 2016/2017

	6 Mac laptops, Kitsilano Theater Company, VR/Application Development & Mobile	Brumwell, Parker and Wakeman	6 Mac laptops, Kitsilano Theater Company, VR/Application Development & Mobile Computer Lab	
Multi Users				15,000
Total				62,927

* allocated amount to be revised later