

Ranking											\$ 87,910.00	\$ 29,560.00	\$ 19,850.00		\$ 43,250.00			
Academic Impact	# students effected	Longevity over 1y	No other sources to funding	Summary of Ranking	% Funded from Total Available	Ref#	Area	Name of Department, Club or team	Contact Name	Category	Amount Requested	Amount AGREED being GAMING	Amount AGREED being ACADEMIC	% Funded from Reqeusted	PRIOR YEAR FUNDING	Explanation of Allocation Resources	Purpose of Funding	Number and grades of students
1	1	1	1	3	0.82%	1	Lerning Resources	Modern Languages	Sheena Falconer + Sylvia Ruiz Badilla	Academic	\$ 450.00		\$ 450.00	100%	1,500		Spanish Language Teaching Guides - 5 Guides in total	All spanish students Grade 9-12
1	1	1		3	5.49%	2	Lerning Resources	Science	Joe Silvestre	Academic	\$ 5,500.00		\$ 3,000.00	55%	3,500	Departmnet is not being funded 100% due their available funds from VSB and KitsSS upgrade account	Lab Aprons \$100, Yukon Dan Panning Session \$400, Playland \$600 + Aquarium Field Trips \$300, Probes \$1400 + ph sensors \$1700	Up to 200 Students
1			1	2	1.46%	3	Lerning Resources	Social Studies	Stefano Pella	Academic	\$ 800.00		\$ 800.00	100%	1,000		Mock Trials 4 X \$200	120 Students - Law 12
1	1	1	1	4	1.19%	4	Lerning Resources	Social Studies	Craig Brumwell	Academic	\$ 650.00		\$ 650.00	100%	500		Online Learning Games	Up to 400 students

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1	1	1	1	4	5.86%	5	Applied Skills	Lifeskills	Jenni Watson	Academic	\$ 3,200.00		\$ 3,200.00	100%	2,500		Music Program \$875, Pheonix Gymnastics Program \$1300 + Monthly Field Trips \$1025	11 Students Grade 9-12 Lifeskills Community
1				1	0.00%	6	Art Club	Art Department	Steve Williams	Academic	\$ 8,000.00	\$ -	\$ -	0%	2,000	Department is not being funded 100% due their available funds from VSB and option to charge supplementary fees. This initiative supports only 20 students	Superior art supplies for post-secondary applications	241 Students - Grade 11 - 12
1	1			2	4.58%	7	Art Club	Art Department	Sandra Sugimoto	Gaming	\$ 4,720.00	\$ 2,500.00		53%	-	Department is not being funded 100% due their available funds from VSB and option to charge supplementary fees. This initiative supports only 20 students	Extra-curricular art projects for fine arts students	590 Students - Grade 8 - 12
1	1	1	1	4	2.75%	8	Applied Skills	Pre-Employment Program	Glen Marshall	Academic	\$ 1,500.00		\$ 1,500.00	100%	1,000		Field trips + presentations focusing on First Nations Speakers with a focus on pre-employment skills, team building, leadership, curriculum support and mental health resiliency.	45 Students Grade 10-12

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1	1	1		3	2.20%	9	Art Club	Art Department	Rainer Mehl	Gaming	\$ 1,200.00	\$ 1,200.00		100%	1,000		Arts Night: Food \$800 Display Materials \$400	800+ Students displayed work last year
1	1			2	0.00%	10	Student Services	Student Services	Barb Mingo	Academic	\$ 4,380.00	\$ -		0%	1,850	Departmnet is not being funded 100% due their available funds from KitsSS general fees fund	Educational presentations for Grade 8-10 Students. White Hatter \$1780 \ Out In Schools \$1800+GST \ C.A.R.D. \$800	900 Students Grade 8-10
1		1		2	9.15%	11	Clubs	Arts Video Production/ Photography Club	Scott Ramsay	Gaming	\$ 5,000.00	\$ 5,000.00		100%	4,000		2 Canon Used Cameras, 3 Lenses, Editing Computer, Figrig, Lumahawk, Tripods, Video Heads, Projector Light, Memory Cards + SSDs, Guest Speakers, Film Books, Portable Projector Screen, Miscellaneous Repairs	Three Classes - Grade 9-12
1		1		2	4.58%	12	Arts	Art Department	Sharon Fritz	Academic	\$ 3,000.00	\$ 2,500.00		83%		Departmnet is not being funded 100% due the project being part of class.	Outdoor Mosaic Installation - Supplies include Cement Pavers, Grout, Tile Glue, Scorer/Breaker, Protective Eyewear, Coloured Tiles	Grade 11-12 Art Students

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1	1	1	1	4	9.15%	13	Clubs	Kitsilano Theatre Company	Ryan Parker	Gaming	\$ 5,000.00	\$ 5,000.00		100%	5,900		RED Komodo DSLR Camera. Will be used to film various film productions + PAC events	1500+ Students
1		1		2	9.15%	14	Arts	Kitsilano Theatre Company	Ryan Parker	Academic	\$ 14,000.00		\$ 5,000.00	36%	4,000	Departmnet is not being funded 100% due the project being part of class, enrichment of the course	Purchase rights for annual productions including We Will Rock You, And Then There Were None. Field trips to interior for Three Valley Lake Ghost Town. Travel cost for students to film at Barkerville.	All grades, all students who particapte in drama
	1			1	9.15%	15	Athletics	Athletics	James Van Damme	Gaming	\$ 10,000.00	\$ 5,000.00		50%	4,500	Team benches and lightning will be funded by VSB And Park Board	\$4000 for uniforms + installation of team benches on all-weather field. Balance for officials, equipment, insurance, registration, functions, awards and facility repairs.	All grades - 500 students participating in 20 different sports
	1	1		2	1.46%	16	Athletics	Athletics	Kris Polonijo + Dave Sabourin	Gaming	\$ 800.00	\$ 800.00		100%			Two indoor soccer nets	All School soccer and field hockey players. All PE students (grades 8 – 10). All Grade 8/9 intramural participants (handball/soccer).
				0	0.00%	17	Clubs	Athletics	Steve Williams	Gaming	\$ 3,000.00	\$ -		0%	-		The funding is available through supplementary fees.	30 Students - Grade 8 - 10

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1	1	1	1	4	3.66%	18	Clubs	Chemistry Club	Marya Asmani	Gaming	\$ 2,000.00	\$ 2,000.00		100%	2,000		Purchase chemicals and supplies for various experiments. Purchase club T-shirts for all members. Purchase supplies needed to celebrate important days relating to chemistry such as mole day.	27 Members Grade 11-12
1	1	1	1	4	2.75%	19	Clubs	Math Department	Kathryne Wakeman	Gaming	\$ 1,500.00	\$ 1,500.00		100%	1,500		Math Contests	200-300 Students - Grade 8 - 12
1	1	1	1	4	3.66%	20	Clubs	Science Fair Club	M. Yang	Gaming	\$ 2,000.00	\$ 2,000.00		100%	1,500		Regional Science Fair Registration Fees \$55/student + Supplies + materials for projects	60 Students Grade 8-12
	1	1	1	3	0.51%	21	Clubs	Student Government	Petr Pospisil	Gaming	\$ 280.00	\$ 280.00		100%	300		HIGH PRIORITY-Portable Speaker + Microphone to be used at school events	All students
	1	1	1	3	0.11%	22	Clubs	Student Government	Petr Pospisil	Gaming	\$ 60.00	\$ 60.00		100%	100		HIGH PRIORITY-Plastic Corrugated "Club" Poster	All students

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	1	1	1	3	1.83%	23	Clubs	Student Government	Petr Pospisil	Gaming	\$ 1,000.00	\$ 1,000.00		100%	1,100		LOWER PRIORITY-Arcade-style games for school events - ring toss/mini golf/basketball shooting etc.	All students
1	1	1	1	4	1.37%	24	Clubs	French Immersion	Maryline Perrett	Academic	\$ 750.00	\$ 500.00	\$ 250.00	100%			Model United Nations Club. This year, our two club co-presidents, Lili Levy-Gray and Isla Walker, with help of co-secretaries Isabella Farbahi and Philemona Fitsum, are organizing a multi school Model UN conference in early December. They are requesting funds to offset the cost of this conference (venue and materials: badges, binders, placards). This has provided many young people grades 8-12 an opportunity to learn about world issues by actively participating in public debates, in various sub-committees and in the general assembly.	Last year, there were two all day conferences held at Kits for Kits students. Around 90 students joined each day. Their participation requires lengthy research into their country's position on the themes chosen. Students from grades 8-12 participated, both in French and English. There is also a cross-over benefit: this opportunity serves to enrich all Social Studies classes.
1	1	1	1	4	3.66%	25	Scholarship	PAC Scholarship	PAC	Academic	\$ 2,000.00		\$ 2,000.00	100%	1,000			
	1		1	2	3.66%	26	Dry Grad	Dry Grad	PAC	Gaming	\$ 2,000.00	\$ 2,000.00		100%	2,500			
1	1	1	1	4	1.10%	27	Clubs	Kitsilano Plastic Model Club	Dave Sabourin	Gaming	\$ 600.00	\$ 600.00		100%			Being a club which helps beginners, we lack the model kits and tools to provide an enjoyable experience for our club members.	We now have around 34 members (ranges from grade 8-12) signed up. The kits and tools we need would be a one time investment for the club members to use.

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1	1		1	3	0.92%	28	Student Services	Eng Dep& Psychology	Sally Leslie	Academic	\$ 500.00		\$ 500.00	100%			2 guest speaker to Pshychology Class		
1		1		2	0.00%	29	Clubs	Music Dep	Pauline Lo	Academic	\$ 3,000.00		\$ -	0%		Music department has accessed to \$50k in funds donated by parent directly restricted to music program	Tuba, Bus Fees	This is a long term purchase, likely another set will not be needed for 25+ years	
1				1	0.00%	30	Clubs	Jazz Club	Pauline Lo	Academic	\$ 500.00		\$ -	0%		Music department has accessed to \$50k in funds donated by parent directly restricted to music program	Music Festival Fee, Specialized clinicians and replacement books.	Grades 8-12, around 25 students	
1				1	0.00%	30	Clubs	Music Dep	Pauline Lo	Academic	\$ 400.00		\$ -	0%		Music department has accessed to \$50k in funds donated by parent directly restricted to music program	Sheet music and keyboard repair	All Kits students willing to sing are encouraged to join the club, grades 8-12. So far around 25 have signed up.	
1	1	1	1	1	0.00%	31	Clubs	Robotics Club	Douglas Smith	Gaming	\$ 120.00	\$ 120.00		0%			I would like to purchase some wood to make obstacles for students to use in challenges. I think it would be good to get a sheet or two of plywood, along with some smaller wood for joint pieces.	Maybe 6 or 10 students this year, but the obstacles we build can be used year over year	
Total Allocated												\$ 29,560.00	\$ 19,850.00						

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										Total Funding Available		\$ 54,620.75						
										Balance Carried Over		\$ 1,550.07	\$ 11,080.65					
										2019 Contributions	\$ 27,700.00	\$ 21,574.03						
										2019 Contributions-French Immersion		\$ 250.00						
										2019 Contributions-Fine Arts		\$ 100.00						
										Restrictred Chair-ity GYM		\$ (7,634.00)						
										PAC Expenses								
										Constant Contact		\$ 520.00						
										DPAC Membership		\$ 75.00						
										PAC Scholarships								
										Postage		\$ 150.00						
										Teacher Appreciation		\$ 500.00						
										Other PAC Expenses		\$ 750.00						
										Available Funds		\$ (309.99)	\$ 3,525.68					
										Residual Funding Available		\$ 3,215.75						