

KITS-PAC TOTAL BUDGET - 2021 - 2022

DEPARTMENTS	Requested By	ADMIN/ACADEMIC Granted
ATHLETICS		
Track & Field Additional funding request for added event dates on May 11/12 & May 18/19	Jennifer Carrique	800
ATHLETICS TOTAL		800
ACADEMICS		
Science Department Guest Speaker from the Society for Humane Science	Caroline Wittrin	400
English Department Honorariums for 3 Indigenous Guest Speakers - Grade 12 First Peoples	Mira Cross	750
Spanish Variety of Spanish readers and teacher guides	Silvia Ruiz Badilla	1,086
ACADEMICS TOTAL		2,236
CLUBS		
Plastic Model Club Model kits (\$25-\$60 each) and supplies	Dave Sabourin	600
Chemistry Club Various chemical supplies	Marya Asmani	1,000
Robotics Club Additional supplies (Electric speed controllers \$39, Batteries \$30, DC motors \$27)	Doug Smith	110
Kits Pride Club Pronoun buttons for the school community	Brendan Sangster	800
Kits Boys Hockey Club 17 jersey kits with updated school team name and colours	Ryan Parker	2,034
CLUBS TOTAL		4,544
STUDENT SERVICES		
Peer Tutors Bandanas and various supplies	Christie Breakingbury	200
Best Buddie Club Craft and art project supplies	Christie Breakingbury	200
Indigenous Relationships, Representation & Reconcilia 6 plexiglass panels with insertable paper signs; 3 sized 16"x12" and 3 sized 8"x10"	Craig Brumwell	2,499
Student Services TOTAL		2,899
TOTAL NEW REQUESTS		10,479