

Department, Club, Team	Purpose of Request	Gaming Grant	Parent Donations & Fundraising Initiatives	Fundraising Events & Partners	TOTAL ALLOCATION
DEPARTMENTS		Budget	Budget	Budget	Budget
ACADEMICS					
Math Department	Math contests for grades 8 to 12	\$1,260.00			\$1,260.00
Science	Science 8 Field Trip to Britannia Mine Museum	\$6,650.00			\$6,650.00
Science	"Yukon Dan" Gold Panning in the classroom	\$280.00			\$280.00
Modern Languages	iPad, Apple Care, Protective cases, and Apple Pencil for French and Spanish		\$2,684.00		\$2,684.00
English Department	Gaming laptop for a new unit for English 11 New Media course (approximately 120 students).		\$1,469.00		\$1,469.00
English Department	Book encouragement awards for students from grades 8-11		\$500.00		\$500.00
English Department	Indigenous guest speakers for English First Peoples 12 (first semester and second semester)	\$1,000.00			\$1,000.00
English Department	Overnight field trip to the Cheakamus Center north of Squamish for English First Peoples 12 Classes in the spring.	\$3,500.00			\$3,500.00
Science	2 class sets of exam dividers to replace damaged sets currently in use		\$350.00		\$350.00
Social Studies/ French Immersion	Holocaust Symposium - 3 hour program offered by the Vancouver Holocaust Education Centre		\$500.00		\$500.00
ACADEMICS TOTAL		\$12,690.00	\$5,503.00		\$18,193.00
APPLIED SKILLS					
Trades Exploration, Metal work	Equipment for industrial ed including metal design, automotive tools, safety equipment.		\$631.80		\$631.80
ADST Woodworking	Classroom / woodshop enhancement (equipment and supplies) grades 8 to 12 and the club		\$504.40		\$504.40
Trades Exploration, Metal work Sem 2	Supplies to upgrade and repair various equipment		\$375.00		\$375.00
ADST Woodwork 8-12	Additional classroom supplies - Racertip Ball stylus 10 piecetip set for wood burner, beeswax, walrus oil cutting board,		\$223.00		\$223.00
APPLIED SKILLS TOTAL			\$1,734.20		\$1,734.20
ARTS					
ART	Materials & Supplies for Arts Night		\$500.00		\$500.00
Drama / Kitsilano Theatre Company	Replacement and additional theatre and film equipment as requested: camera lens, camera batteries, memory card, intelligent Mirrors, Basel Masks, & solid state drives		\$5,720.00		\$5,720.00
Drama Program	Cost of Marine Taxi for filming field trip.		\$2,217.60		\$2,217.60
ARTS TOTAL			\$8,437.60		\$8,437.60
ATHLETICS/PE					
Athletics	Athletic equipment for our sports teams	\$5,105.80			\$5,105.80
Athletics	Uniforms for identified teams(eg. girls hockey, volleyball, golf, cross country)	\$3,710.00			\$3,710.00
Athletics	Ref, linekeeper, and student game event volunteers honorarium and recognition		\$1,300.00		\$1,300.00
Athletics	Rugby Tackle Bags	\$2,147.60			\$2,147.60
Physical and Health Education +	A Life Fitness multi-jungle Cable Machine with attachments as specified in request. Original request \$8528. Increase from supplier to \$9073.27		\$9,100.00		\$9,100.00
Physical and Health Education +	Vertical Challenger – Jump Tester (lower priority)	\$0.00	\$0.00		\$0.00

Athletics	Sr. Boys Volleyball Team - reimbursement for coach flights to provincials after snowstorm including Mr. Vandamme who was a last minute replacement		\$597.74		\$597.74
Athletics	Track and Field Team - high jump mat		\$500.00		\$500.00
ATHLETICS/ PE TOTAL		\$10,963.40	\$11,497.74		\$22,461.14
CLUBS					
Pride Club	Pronoun Buttons for the school	\$800.00			\$800.00
Canadian Computing Contest Prep Club	Fees for the Canadian Computing Contest	\$168.00			\$168.00
Chemistry Club	Chemicals and equipment	\$1,035.00			\$1,035.00
Robotics Engineering Club	Entry for UBC Physics Olympics	\$200.00			\$200.00
Kitsilano Model UN club	In-house Model United Nations Conference	\$410.00			\$410.00
Creators' Collective Club	Supplies for club projects	\$580.00			\$580.00
Kitsilano Heritage Club	Create theme based display cases and adhesive collages of archive materials	\$600.00			\$600.00
Plastic Model Club	Model kits, and supplies such as paint, glue, and tools	\$600.00			\$600.00
Medical Science Club	Initial funding for equipment including stethoscopes, blood pressure cuffs.		\$1,000.00		\$1,000.00
CLUBS TOTAL		\$4,393.00	\$1,000.00		\$5,393.00
STUDENT SERVICES					
Student Services/Counselling	Speakers on student well-being topics	\$1,400.00			\$1,400.00
indigenous education	Appliances and snacks for the Indigenous students space. Original request \$491. Changed to \$991 to include refrigerator		\$ 800.00		\$645.00
Link Crew	Link Crew t-shirts & event supplies		\$650.00		\$650.00
indigenous education	Games and snacks for daily drop in		\$ 600.00		\$ 600.00
Student Services	Grade 7 Welcome Day - wristbands, snacks, & prizes		\$475.00		\$475.00
Student Services	Indigenous Education- 6 plexiglass panels for artwork information (last year's allocation \$2,022.30; panels arrived after extended deadline)		\$2,499.00		\$2,499.00
STUDENT SERVICES TOTAL		\$1,400.00	\$5,024.00		\$6,269.00
TOTAL ALL REQUESTS		\$29,446.40	\$33,196.54		\$62,487.94
KITS PAC Expenses					
PAC Events	2023 Parent Grad Committee	\$2,500.00			\$2,500.00
	PAC Annual Grad Scholarships* 2 @ \$1,000	\$2,000.00			\$2,000.00
	Teacher Appreciation			\$600.00	\$600.00
	Parent Education Speakers		\$ 2,000.00		\$2,000.00
PAC Operations	Constant Contact			\$500.00	\$500.00
	Quickbooks - account cancelled			0.00	\$0.00
	Banking Fees and Charges			\$100.00	\$100.00
	PAC Administrative Expenses - other			\$500.00	\$500.00
	BCCPAC Membership	\$75.00			\$75.00
PAC EXPENSES TOTAL		\$4,575.00	\$2,000.00	\$1,700.00	\$8,275.00
TOTAL ANNUAL EXPENSES		\$34,021.40	\$35,196.54	\$1,700.00	\$68,762.94
PROCEEDS RECEIVED - Current Year					
Gaming Grant		\$30,920.00			
Donations			\$17,600.00		
Fundraising				\$ 334.75	
Opening Bank Balance		\$4,264.68	\$20,472.10	\$1,411.75	
Available Funds		\$35,184.68	\$38,072.10	\$1,746.50	\$75,003.28
	SURPLUS/(DEFICIT)	\$1,163.28	\$2,875.56	\$46.50	\$4,085.34
*Note: This is the last year that PAC Scholarships may be paid for from Gaming Grant					